

REVENUES

CODE NO.	DESCRIPTION	2018 ACTUAL	2019 ACTUAL	2020 ADOPTED	2020 REVISED	2021 ADOPTED
<u>CHARGES FOR SERVICES</u>						
3410	Charges for Services	--	--	--	--	--
3414	Crypt Storage	--	--	--	--	--
3430	Rental	--	--	--	--	--
3434	Opening and Closing	--	--	--	--	--
3440	Marker Setting	--	--	--	--	--
3448	Park Dedication	--	--	--	--	--
3460	Sale of Grave Sites	--	--	--	--	--
3492	Water Availability Charges	--	--	--	--	--
TOTAL		0	0	0	0	0
<u>OTHER</u>						
3200	Property Taxes	--	--	--	--	--
3450	Perpetual Care	--	--	--	--	--
3490	Transfer - In	2,500	2,500	2,500	5,000	2,500
3902	Federal Grant	--	--	--	--	--
3946	Contributions	3,100	3,300	--	13,500	--
3949	Contributions/Other Agencies	--	--	--	--	--
3950	Interest	37	167	--	40	25
3960	Miscellaneous Income	--	--	--	--	--
TOTAL		5,637	5,967	2,500	18,540	2,525
TOTAL FUND REVENUE		5,637	5,967	2,500	18,540	2,525

BUDGET NOTES

Fund 242, was established at the request of the Christmas Lighting Committee. In order for donations to be deductible, it was determined that the money should be given to and accounted for by the City. In 1997, this fund was renamed Community Beautification Committee to reflect that the funds are now used for projects other than just Christmas lighting and flowers. Funding still remains from donations only. This fund is designed merely to account for the donations received, and the expenditures made from those donations, for Christmas lighting and City flower activities. The fund is not designed to reflect expenditures or funding made by the City other than the transfer from the Liquor Fund.

REVENUES

3490 - transfer in from the City Liquor Fund. Due to budget constraints, this transfer was suspended in 2003 and 2004. The transfer was re-established 2005 in recognition of the value to the community and the difficulty of obtaining sufficient donations. Beginning in 2009, the transfer had been decreased due to budgetary pressures, but the funding was restored to the prior amount in 2013.

3946 - contributions received.

3950 - this fund's interest allocation from City investments.

EXPENDITURES

SUPPLIES

1340 - purchases of decorations, banners and flowers and supplies.